S 3645-2 (A)

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

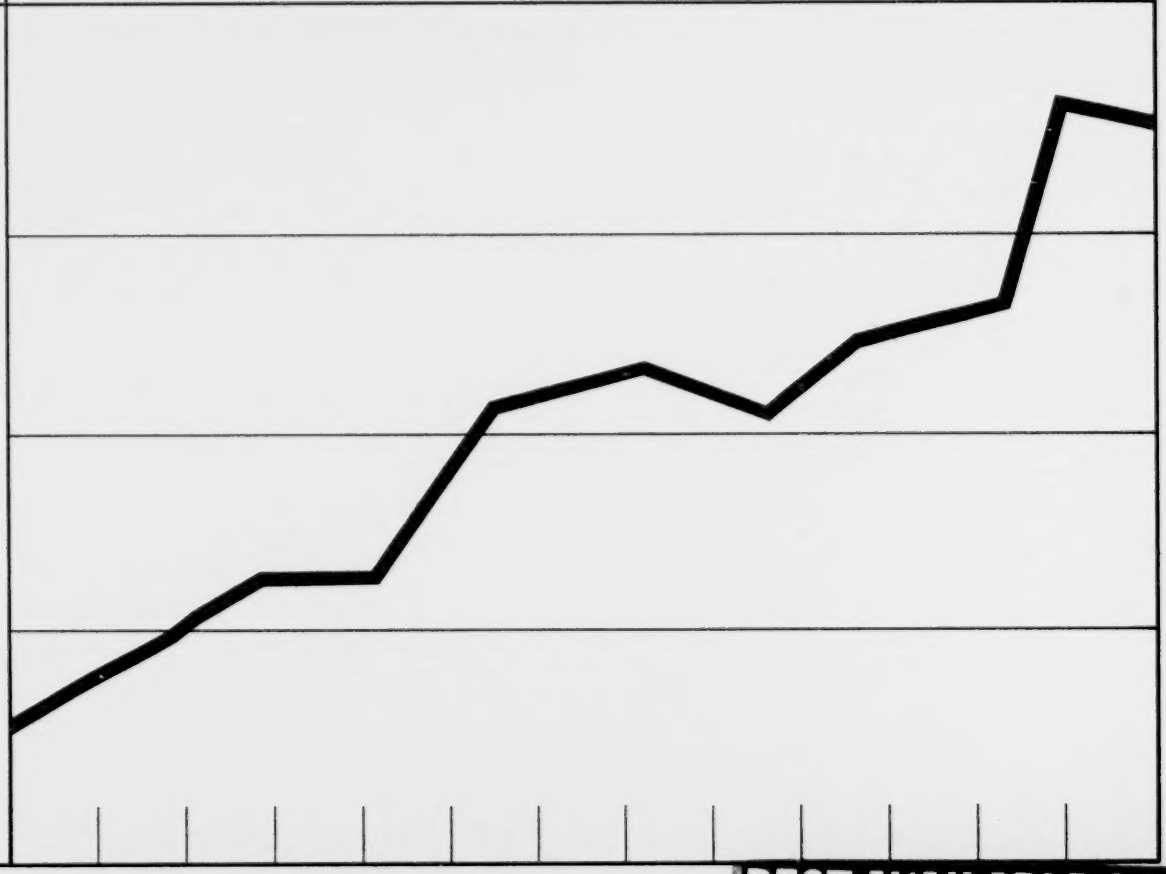
STATISTICAL REPORT

SEPTEMBER, 1981

STATE OF

MARYLAND

Harry Hughes, Governor



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INCOME MAINTENANCE ADMINISTRATION

SEPTEMBER 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 W. Preston St. (Rm. 511)

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Tables 16, 17 and 18 (EA & EAFC) of this issue are two months late. Please note they are for the month of July.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

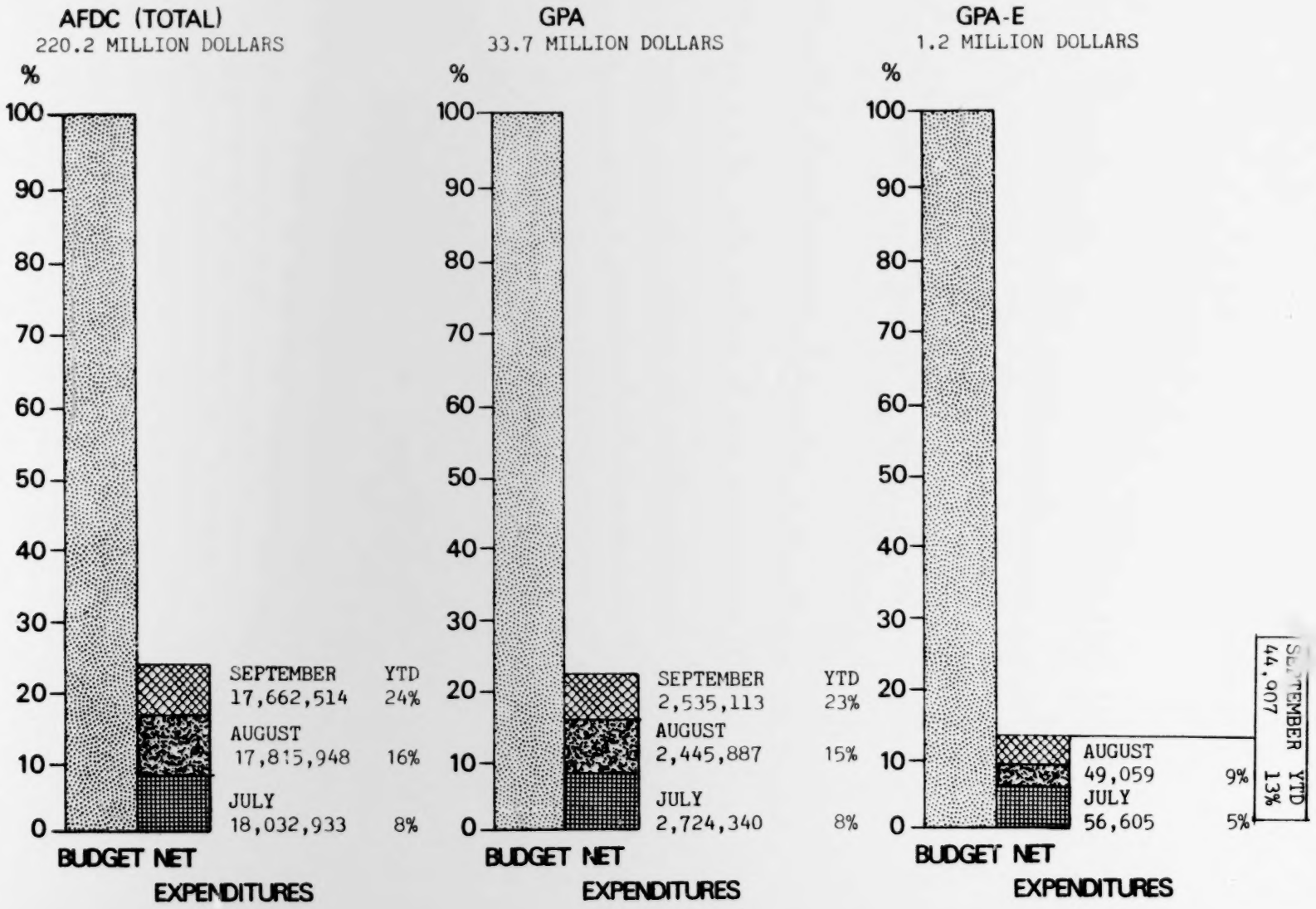

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,662,514	$ 79.77	$ 80.13	$ 82.27	$ 53,511,923	$220,155,844	24.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,145,104	79.99	80.38		51,940,491		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	517,410	73.28	72.51		1,571,432		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	97.43	77.37	4,092	23,211	17.6
GENERAL PUBLIC ASSISTANCE - GPA	2,535,113	109.86	109.83	106.58	7,705,340	33,710,224	22.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	44,907	132.86	131.96	129.19	150,570	1,193,712	12.6
PUBLIC ASSISTANCE TO ADULTS - PAA	56,081	134.49	135.89	140.22	171,614		
FOSTER CARE OF CHILDREN - TOTAL	1,536,088	218.66	214.53	217.72	4,616,842	18,784,882	24.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	279,379	175.49	182.04	192.15	1,012,124	3,919,860	25.8
EMERGENCY ASSISTANCE - EA	129,133	139.15	148.07	141.41	472,640	1,612,074	29.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

September 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	80,215	80,327	- 0.1	221,406	221,915	- 0.2	222,611	*223,000*	99.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	78,565	78,624	- 0.7	214,345	214,600	- 0.1	215,387		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,650	1,703	- 3.1	7,061	7,315	- 3.5	7,224		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	14	*25*	56.0
GENERAL PUBLIC ASSISTANCE - GPA	21,815	22,021	- 0.9	23,075	23,272	- 0.8	23,385	*26,357*	88.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	300	308	- 2.6	338	343	- 1.5	380	*770*	49.4
PUBLIC ASSISTANCE TO ADULTS - PAA	415	413	+ 0.5	417	415	+ 0.5	421	*704*	59.8
FOSTER CARE OF CHILDREN - TOTAL	7,025	7,177	- 2.1	7,025	7,177	- 2.1	7,174	*7,190*	99.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,592	1,687	- 5.6				† 1,853	† *1,700*	109.0
EMERGENCY ASSISTANCE - EA	928	1,030	- 9.9				† 1,064	† *950*	112.0

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	46	25	1,105	52	1,037	1,836	1,062	2,898	- 21	$ 223,785.80	$ 77.22
Anne Arundel	290	171	27	4,453	271	3,958	6,921	3,533	10,454	- 3	823,612.98	78.78
Baltimore	322	211	111	5,164	346	4,842	7,971	4,259	12,230	- 135	1,021,159.11	83.50
Calvert	33	22	6	687	113	620	1,149	547	1,696	+ 2	119,823.59	70.65
Caroline	45	28	17	442	19	415	727	356	1,083	+ 20	78,513.75	72.50
Carroll	85	47	28	584	41	562	928	448	1,376	- 56	109,987.59	79.93
Cecil	75	52	9	855	188	822	1,494	790	2,284	- 52	172,050.69	75.33
Charles	78	51	38	1,140	50	1,085	2,116	904	3,020	+ 26	245,246.08	81.21
Dorchester	52	30	19	715	39	655	1,180	543	1,723	- 40	109,429.58	63.51
Frederick	84	51	33	876	53	728	1,307	584	1,891	+ 8	147,229.25	77.86
Garrett	24	12	14	308	78	304	595	310	905	- 33	68,264.61	75.43
Harford	114	81	29	1,936	361	1,813	3,249	1,598	4,847	- 58	368,216.20	75.97
Howard	60	22	38	492	26	435	786	375	1,161	- 15	87,932.78	75.74
Kent	18	14	6	231	42	227	356	197	553	+ 17	39,360.50	71.18
Montgomery	296	195	121	3,155	388	3,059	5,643	2,883	8,526	+ 100	824,879.44	96.75
Prince George's	485	425	183	10,642	299	8,809	16,401	8,078	24,479	- 87	1,999,626.82	81.69
Queen Anne's	19	14	4	362	75	339	559	284	843	- 42	59,605.96	70.71
St. Mary's	48	28	10	821	171	807	1,494	684	2,178	- 27	162,072.31	74.41
Somerset	25	18	5	379	32	344	623	288	911	- 12	61,422.35	67.42
Talbot	24	13	12	287	19	263	442	211	653	- 25	48,637.24	74.48
Washington	118	49	68	952	216	937	1,654	762	2,416	+ 12	180,642.69	74.77
Wicomico	110	73	39	1,569	82	1,283	2,326	1,117	3,443	- 7	264,412.39	76.80
Worcester	31	18	13	384	6	374	663	296	959	+ 6	72,458.54	75.56
Total Counties	2,510	1,671	855	37,539	2,967	33,718	60,420	30,109	90,529	- 422	7,288,370.25	80.51
Baltimore City	1,443	1,348	258	48,583	1,111	46,497	87,391	43,486	130,877	- 87	10,512,681.33	80.32
State	3,953	3,019	1,113	86,122	4,078	80,215	147,811	73,595	221,406	- 509	17,801,051.58	80.40

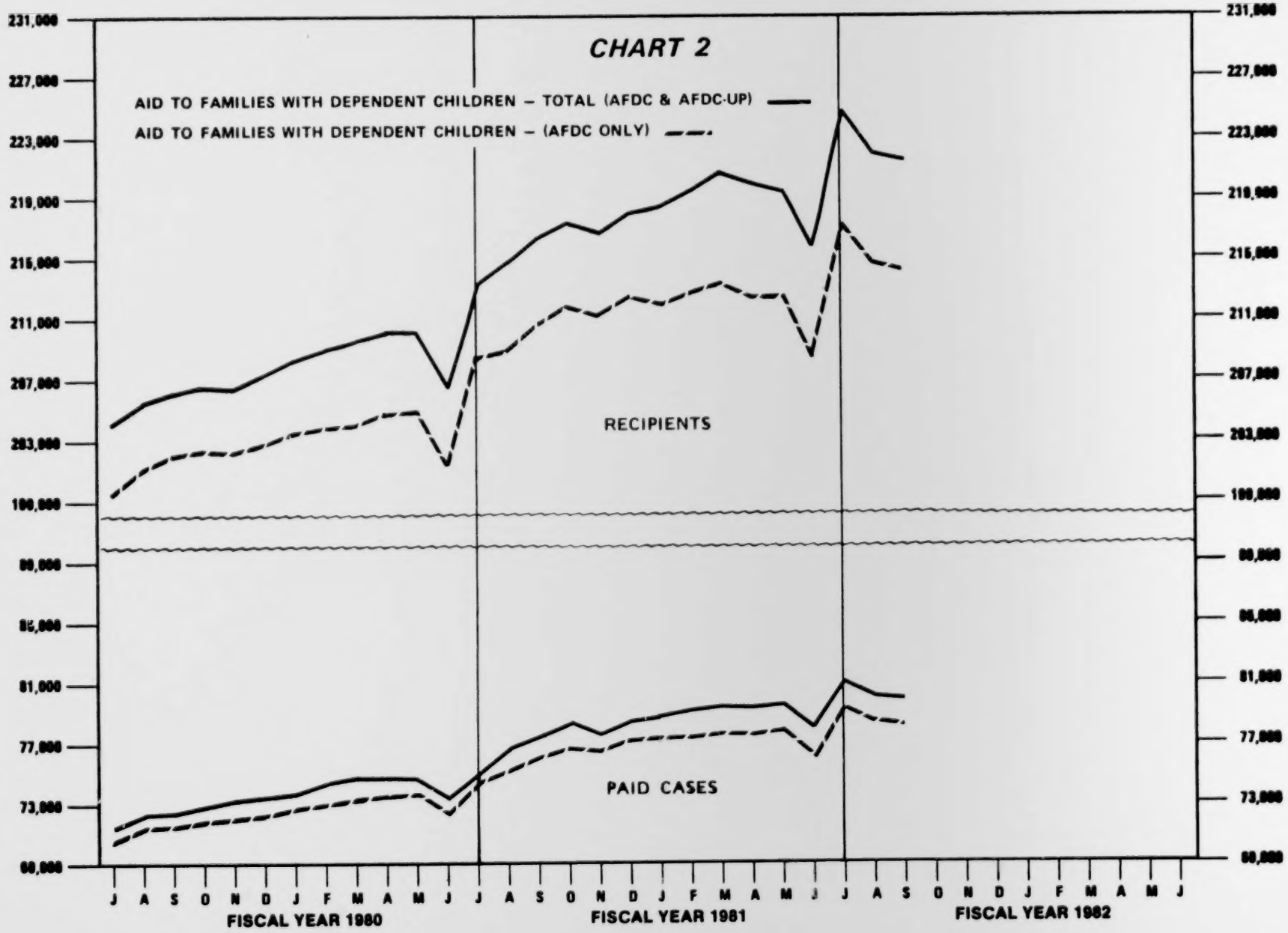
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
231,000
227,000
223,000
219,000
215,000
211,000
207,000
203,000
199,000
85,000
81,000
77,000
73,000
69,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	44	29	12	938	34	893	1,530	777	2,307	- 12	$ 179,033.93	$77.60
Anne Arundel	266	162	19	4,337	263	3,880	6,734	3,380	10,114	- 17	797,927.26	78.89
Baltimore	280	197	83	5,014	337	4,730	7,764	4,047	11,811	- 118	986,155.28	83.49
Calvert	31	21	4	655	111	597	1,083	501	1,584	- 3	112,303.69	70.90
Caroline	41	28	15	425	18	397	689	323	1,012	+ 13	74,016.65	73.14
Carroll	73	42	19	566	37	546	888	416	1,304	- 54	105,214.99	80.69
Cecil	61	45	4	771	174	740	1,316	634	1,950	- 35	146,431.54	75.09
Charles	71	49	30	1,103	43	1,054	2,050	841	2,891	+ 39	235,460.73	81.45
Dorchester	46	28	13	693	36	639	1,146	511	1,657	- 36	104,982.88	63.36
Frederick	77	46	25	839	50	706	1,259	550	1,809	+ 1	141,153.06	78.03
Garrett	14	8	5	259	66	255	479	214	693	- 17	52,832.41	76.24
Harford	100	80	20	1,877	355	1,761	3,148	1,482	4,630	- 29	351,695.27	75.96
Howard	56	22	33	486	26	429	769	363	1,132	- 8	86,747.51	76.63
Kent	18	14	4	225	39	221	339	185	524	+ 21	37,866.80	72.26
Montgomery	285	185	115	3,060	373	2,979	5,465	2,725	8,190	+ 107	793,967.01	96.94
Prince George's	461	415	168	10,486	293	8,684	16,064	7,827	23,891	- 60	1,957,824.82	81.95
Queen Anne's	18	14	4	352	72	330	546	266	812	- 24	57,403.06	70.69
St. Mary's	36	22	7	791	166	777	1,406	624	2,030	- 40	151,831.56	74.79
Somerset	20	14	4	369	31	335	602	270	872	- 25	58,927.35	67.58
Talbot	22	13	11	284	17	262	441	210	651	- 17	48,426.24	74.39
Washington	82	44	42	874	205	864	1,480	616	2,096	+ 33	157,903.99	75.34
Wicomico	90	70	27	1,488	67	1,240	2,233	1,031	3,264	+ 9	251,105.59	76.93
Worcester	30	17	8	374	6	364	640	276	916	+ 2	69,635.24	76.02
Total Counties	2,222	1,565	672	36,266	2,819	32,683	58,071	28,069	86,140	- 270	6,958,846.86	80.79
Baltimore City	1,434	1,328	258	47,895	1,065	45,882	85,888	42,317	128,205	+ 15	10,320,183.24	80.50
State	3,656	2,893	930	84,161	3,884	78,565	143,959	70,386	214,345	- 255	17,279,030.10	80.61

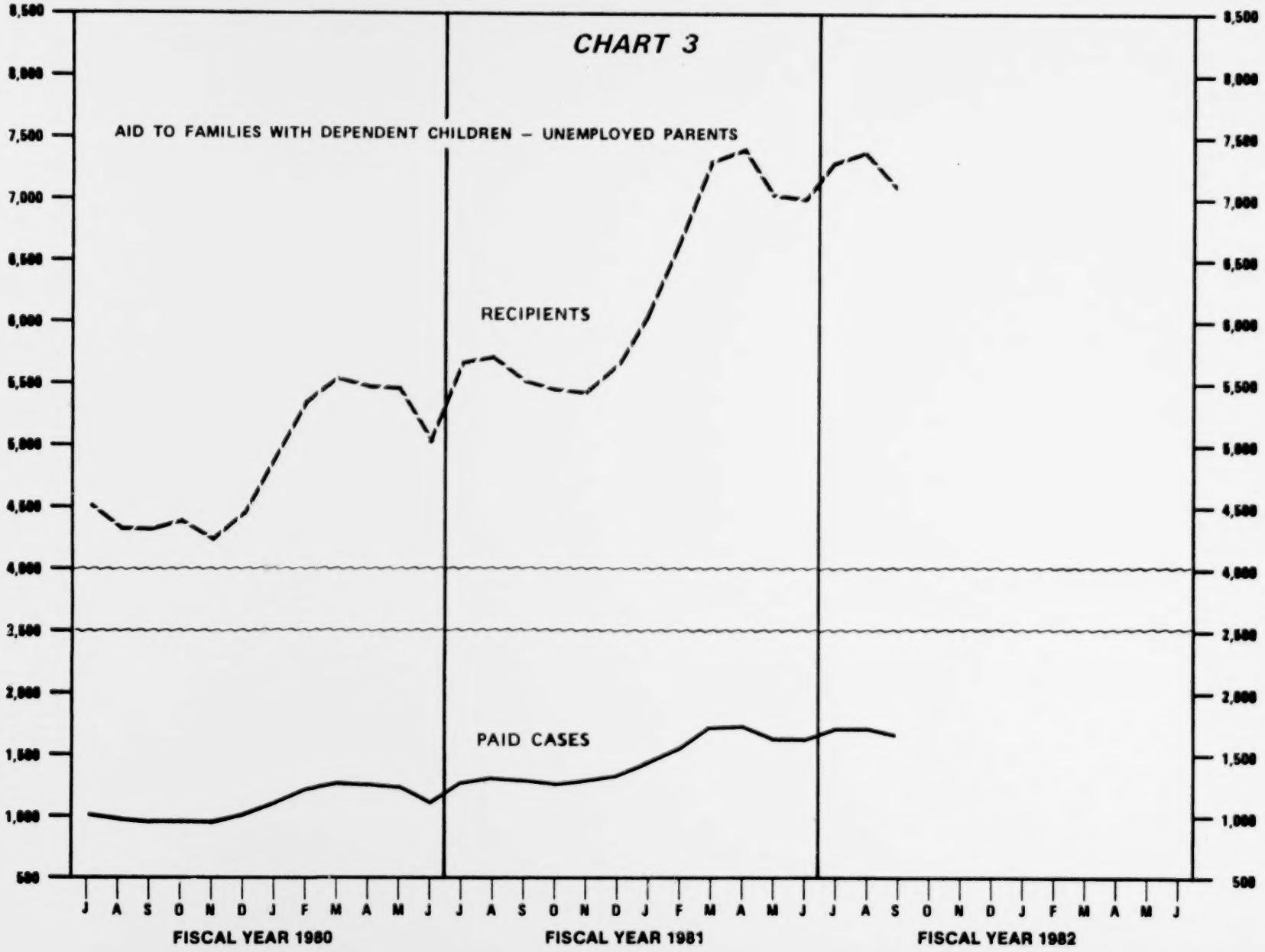
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
2,000
1,500
1,000
500
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	17	13	167	18	144	306	285	591	- 9	$ 44,751.87	$ 75.72
Anne Arundel	24	9	8	116	8	78	187	153	340	+ 14	25,685.72	75.55
Baltimore	42	14	28	150	9	112	207	212	419	- 17	35,003.83	83.54
Calvert	2	1	2	32	2	23	66	46	112	+ 5	7,519.90	67.14
Caroline	4		2	17	1	18	38	33	71	+ 7	4,497.10	63.34
Carroll	12	5	9	18	4	16	40	32	72	- 2	4,772.60	66.29
Cecil	14	7	5	84	14	82	178	156	334	- 17	25,619.15	76.70
Charles	7	2	8	37	7	31	66	63	129	- 13	9,785.35	75.86
Dorchester	6	2	6	22	3	16	34	32	66	- 4	4,446.70	67.37
Frederick	7	5	8	37	3	22	48	34	82	+ 7	6,076.19	74.10
Garrett	10	4	9	49	12	49	116	96	212	- 16	15,432.20	72.79
Harford	14	1	9	59	6	52	101	116	217	- 29	16,520.93	76.13
Howard	4		5	6		6	17	12	29	- 7	1,185.27	40.87
Kent			2	6	3	6	17	12	29	- 4	1,493.70	51.51
Montgomery	11	10	6	95	15	80	178	158	336	- 7	30,912.43	92.00
Prince George's	24	10	15	156	6	125	337	251	588	- 27	41,802.00	71.09
Queen Anne's	1			10	3	9	13	18	31	- 18	2,202.90	71.06
St. Mary's	12	6	3	30	5	30	88	60	148	+ 13	10,240.75	69.19
Somerset	5	4	1	10	1	9	21	18	39	+ 13	2,495.00	63.97
Talbot	2		1	3	2	1	1	1	2	- 8	211.00	105.50
Washington	36	5	26	78	11	73	174	146	320	- 21	22,738.70	71.06
Wicomico	20	3	12	81	15	43	93	86	179	- 16	13,306.80	74.34
Worcester	1	1	5	10		10	23	20	43	+ 4	2,823.30	65.66
Total Counties	288	106	183	1,273	148	1,035	2,349	2,040	4,389	- 152	329,523.39	75.08
Baltimore City	9	20		688	46	615	1,503	1,169	2,672	- 102	192,498.09	72.04
State	297	126	183	1,961	194	1,650	3,852	3,209	7,061	- 254	522,021.48	73.93

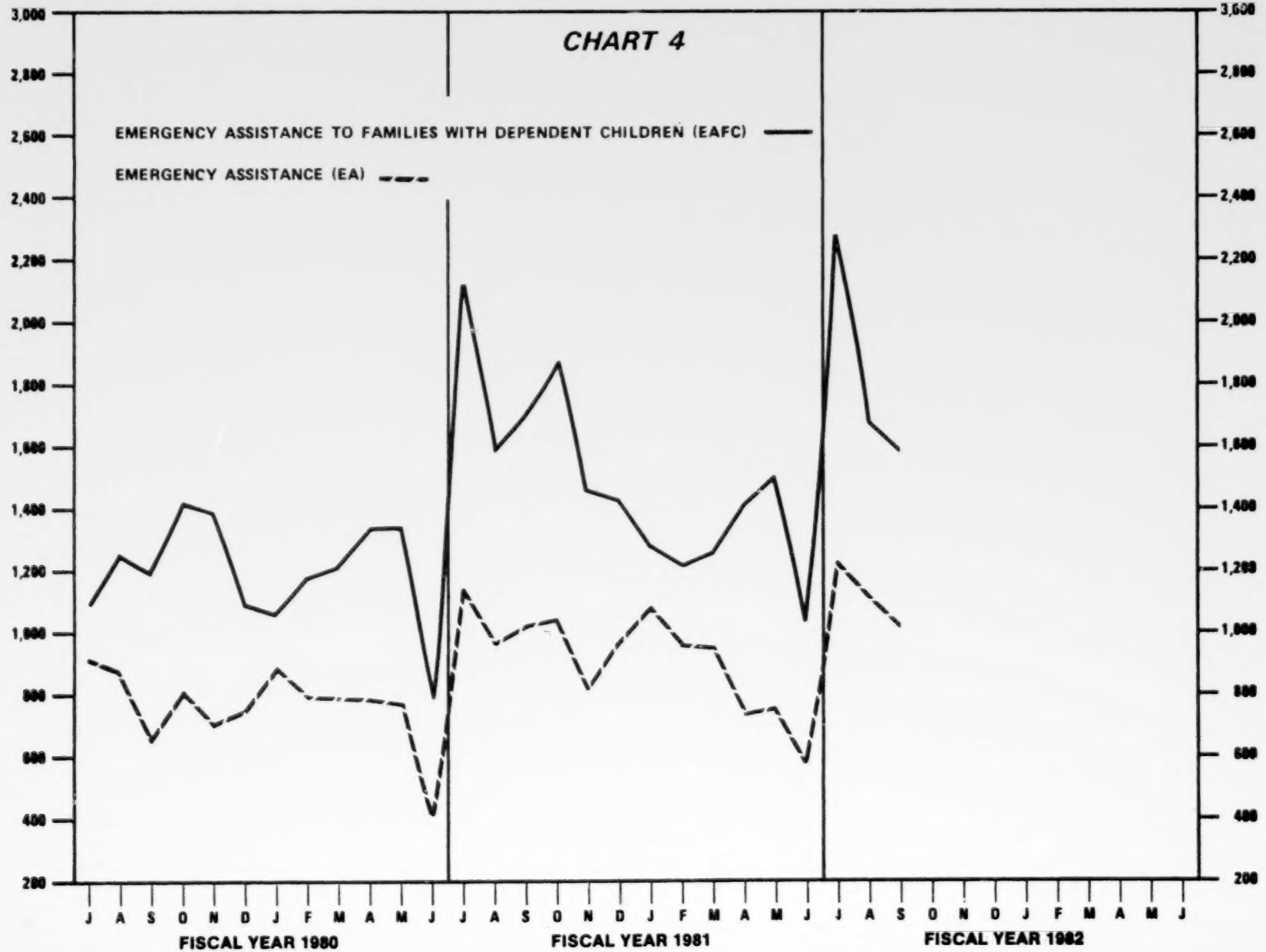
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

September 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	5	$ 442.13	$ 88.43			
Anne Arundel	66	10,440.95	158.20	33	$ 4,815.41	$ 145.92
Baltimore	93	16,169.30	173.86	25	3,559.00	142.36
Calvert	7	912.48	130.35	2	223.50	111.75
Caroline	1	59.00	59.00			
Carroll	4	984.21	246.05			
Cecil	12	1,762.99	146.92	3	256.15	85.38
Charles	13	2,163.81	86.55	3	412.17	137.39
Dorchester	7	1,317.29	188.18	7	781.85	111.69
Frederick	14	1,898.29	135.59	6	289.15	48.19
Garrett	2	250.00	125.00	1	80.10	80.10
Harford	33	3,897.22	118.10	5	510.15	102.03
Howard	14	2,012.13	143.72	4	500.00	125.00
Kent	4	517.58	129.40			
Montgomery	25	4,098.12	163.92	6	1,333.94	222.32
Prince George's	134	22,172.32	165.47	43	7,186.13	167.12
Queen Anne's						
St. Mary's	7	1,396.84	199.55	5	524.90	104.98
Somerset	1	200.00	200.00			
Talbot	1	9.00	9.00			
Washington	5	700.81	140.16	1	145.00	145.00
Wicomico	28	4,701.94	167.93	15	2,206.35	147.09
Worcester						
Total Counties	476	76,106.41	159.89	159	22,823.80	143.55
Baltimore City	1,116	203,272.69	182.14	769	106,309.44	138.24
State	1,592	279,379.10	175.49	928	129,133.24*	139.15

SOURCE: Division of Budget and Finance

*There were additional payments of $10,028.73 in local funds ($3,128.24 Anne Arundel $4,654.73 Baltimore Co. and $2,245.76 Carroll Co.)

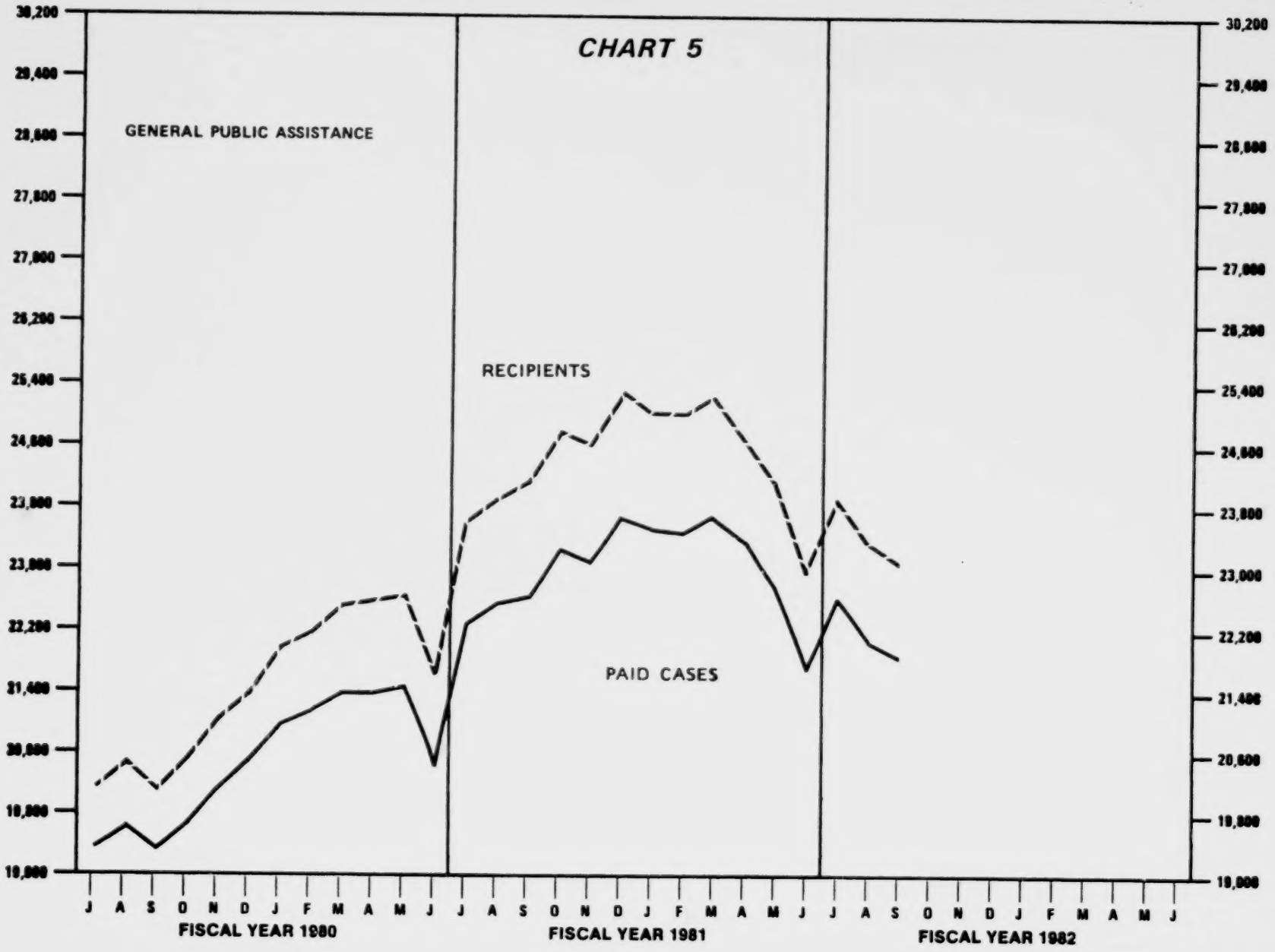
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
30,200
29,400
28,600
27,800
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
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FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	5	7	10	107	7	99	99	- 7	$ 11,806.03	$ 119.25
Anne Arundel	124	66	12	919	123	664	698	- 28	70,456.37	100.94
Baltimore	81	48	33	876	70	705	739	- 10	107,210.18	145.07
Calvert	7	5	2	119	12	104	110	- 1	11,510.00	104.64
Caroline	10	5	3	77	3	68	73	+ 4	6,700.36	91.79
Carroll	32	21	10	115	8	112	114	+ 4	15,825.33	138.82
Cecil	16	7	5	99	9	95	102	- 4	10,906.00	106.92
Charles	17	7	5	146	15	125	130	- 8	15,569.40	119.76
Dorchester	16	9	5	121	12	103	104	- 9	10,361.24	99.63
Frederick	32	18	12	166	22	139	150	+ 13	13,007.25	86.72
Garrett	8	4	4	43		42	45	- 3	4,942.36	109.83
Harford	39	16	12	266	27	214	222	- 16	21,738.26	97.92
Howard	18	4	13	86	11	55	59	- 4	6,247.50	105.89
Kent	5	4	6	25	3	25	26	NC	1,457.00	56.04
Montgomery	159	115	30	1,277	100	1,190	1,932	+ 41	232,907.34	120.55
Prince George's	197	159	50	2,056	98	1,283	1,341	- 5	152,871.09	114.00
Queen Anne's	4	5		64	6	61	61	NC	6,417.81	105.21
St. Mary's	11	4	5	69	9	67	70	- 3	7,715.10	110.22
Somerset			3	43	6	37	37	- 6	3,249.05	87.81
Talbot	8	4	9	25	2	22	22	+ 1	2,481.00	112.77
Washington	42	16	29	87	8	84	89	+ 8	10,161.55	114.17
Wicomico	28	15	16	245	36	177	185	- 7	14,201.81	76.77
Worcester	13	8	2	61	1	59	62	- 1	3,845.25	62.02
Total Counties	872	547	276	7,092	588	5,530	6,470	- 41	741,587.28	114.62
Baltimore City	2,091	1,273	675	21,344	1,134	16,285	16,605	- 156	1,877,633.33	113.08
State	2,963	1,820	951	28,436	1,722	21,815	23,075	- 197	2,619,220.61	113.51

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

September 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	98	52	46	341	69	133	145	+ 3	$ 19,541.98	$ 134.77
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	5		5							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	143	71	65	320	65	167	193	- 8	28,680.66	148.60
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	248	123	118	661	134	300	338	- 5	48,222.64	142.67
Baltimore City										
State	248	123	118	661	134	300	338	- 5	48,222.64	142.67

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

September 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	21	2	8	31	$ 25.55	32	3	35	$ 178.04	66	$ 106.42
Anne Arundel	202	64	43	309	268.74	52	7	59	246.12	368	265.12
Baltimore	197	66	85	348	332.00	116	26	142	307.19	490	324.81
Calvert	37	2	8	47	193.71	11	2	13	247.24	60	205.31
Caroline	39		9	48	73.35	4		4	155.75	52	79.69
Carroll	56	12	10	78	242.14	46	1	47	189.95	125	222.51
Cecil	39	6	5	50	197.73	14	3	17	269.83	67	216.03
Charles	111	4	9	124	169.24	6		6	158.83	130	168.76
Dorchester	56	2	9	67	89.24	24	1	25	157.22	92	107.71
Frederick	79	7	35	121	188.30	21	1	22	183.46	143	187.56
Garrett	25	3	11	39	169.41	13	1	14	121.14	53	156.66
Harford	67	16	29	112	206.89	37	5	42	221.39	154	210.85
Howard	37	9	8	54	271.20	9		14**	245.34	68	265.88
Kent	7		9	16	156.94	4		4	144.40	20	154.43
Montgomery	170	45	39	255*	289.73	110	10	120	287.22	375	288.92
Prince George's	455	37	87	579	210.13	58	3	61	214.97	640	210.60
Queen Anne's	22	2	3	27	179.21	4		4	145.12	31	174.81
St. Mary's	51	2	6	59	142.46	19		19	147.13	78	143.60
Somerset	23	1	16	40	172.77	10	1	11	180.76	51	174.50
Talbot	21	6	3	30	238.84	13	2	15	192.78	45	223.49
Washington	57	21	19	97	258.04	11	2	13	199.31	110	251.10
Wicomico	47	6	33	86	168.13	29	3	32	178.73	118	171.00
Worcester	21	3	5	29	172.79	17		17	200.99	46	183.21
Total Counties	1,840	316	489	2,646*	228.58	660	71	736**	235.34	3,382	230.05
Baltimore City	1,657	252	286	2,195	234.01	1,315	133	1,448	216.43	3,643	227.02
State	3,497	568	775	4,841*	231.04	1,975	204	2,184**	222.80	7,025	228.48

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes one refugee.

**Includes two refugees.

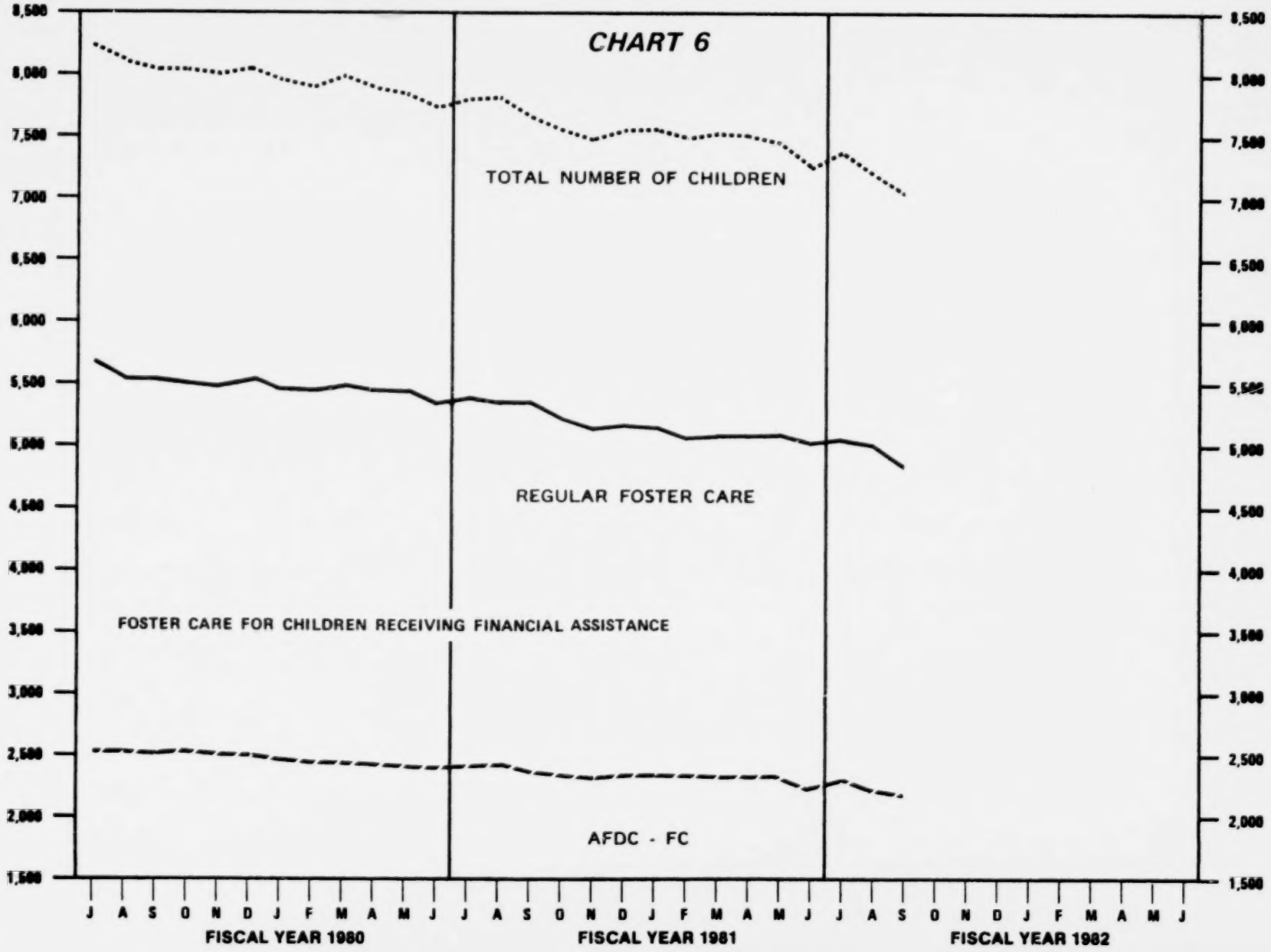
CHART 6
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1980
FISCAL YEAR 1981
FISCAL YEAR 1982

TABLE 10
MEDICAL ASSISTANCE

September 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	149	26	32	7	30		82	8	144	15
Anne Arundel	479	50	113	22	87	3	185	15	385	40
Baltimore	347	63	67	45	100		180	18	347	63
Calvert	125		38	2	22		58	2	118	4
Caroline	51	3	12	1	11		14		37	1
Carroll	184	6	100	4	21		56	2	177	6
Cecil	126	5	63	5	22		55		140	5
Charles	167	1	61	1	30		70	1	161	2
Dorchester	127	3	29	2	31	1	65	1	125	4
Frederick	135	9	42	2	35		84	7	161	9
Garrett	68		26	3	12		24		62	3
Harford	189	10	43	6	32	2	51	10	126	18
Howard	90	6	36	1	11		30	2	77	3
Kent	51	1	4		16		26		46	
Montgomery	420	53	73	34	94	1	261	23	428	58
Prince George's	840	61	117	24	315		578	17	1,010	41
Queen Anne's	24	10	19	3			4	1	23	4
St. Mary's	122	2	33	1	32		64	2	129	3
Somerset	87	2	26	2	31		32		89	2
Talbot	52	3	15		10	1	55		80	1
Washington	223	7	68	5	29		117	1	214	6
Wicomico	161	10	25	7	42		56	4	123	11
Worcester	67	1	12	3	18		35		65	3
Total Counties	4,284	332	1,054	180	1,031	8	2,182	114	4,267	302
Baltimore City	1,746	166	477	58	328	4	864	61	1,669	123
State	6,030	498	1,531	238	1,359	12	3,046	175	5,936	425

TABLE 10-A
MEDICAL ASSISTANCE

September 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	7	8	1	1	10	23	52	75	94	30
Anne Arundel	30	17		2	19	608	138	241	162	42
Baltimore	65	65	1		66	55	74	259	137	79
Calvert	18	18			18	90	19	18	35	8
Caroline	3	3			3	39	12	4	11	5
Carroll	12	10		1	11	31	47	10	29	12
Cecil	6	7			7	19	45	2	72	15
Charles	3	4			4	11	16	4	40	8
Dorchester	9	9			9	141	18	16	50	8
Frederick	14	14			14	52	43	26	50	21
Garrett	6	5			5	12	24	10	44	6
Harford	7	19		1	20	30	39	28	45	11
Howard	5	6			6	22	22	15	30	3
Kent	3	4			4	29	6	5	9	6
Montgomery	33	33		2	35	200	152	231	154	101
Prince George's	37	163	1	7	171	79	115	59	208	42
Queen Anne's	6	6			6	1	1		10	3
St. Mary's	14	12		1	13	25	27		42	10
Somerset	14	14			14	48	5	3	35	9
Talbot	4	4			4	86	11	13	82	17
Washington	18	16			16	96	78	44	125	42
Wicomico	18	17			17	143	27	32	39	18
Worcester	10	9			9	62	10	26	26	12
Total Counties	342	463	3	15	481	1,902	981	1,121	1,529	508
Baltimore City	309	309			309	939	195	975	902	323
State	651	772	3	15	790	2,841	1,176	2,096	2,431	831

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

September 1981

LOCAL DEPARTMENT	AFDC - TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	247	147	9	9
Anne Arundel	1,252	406	135	103
Baltimore	1,655	438	163	43
Calvert	156	102	11	19
Caroline	78	67	7	9
Carroll	382	84	42	12
Cecil	407	82	13	8
Charles	147	196	4	8
Dorchester	255	231	24	27
Frederick	241	130	72	21
Garrett	115	36	4	5
Harford	578	235	70	27
Howard	205	69	7	2
Kent	77	33	4	3
Montgomery	2,526	475	444	164
Prince George's	4,020	850	136	107
Queen Anne's	95	62	7	11
St. Mary's	326	122	12	10
Somerset	93	65	9	5
Talbot	122	52	3	6
Washington	378	82	26	8
Wicomico	661	92	40	15
Worcester	71	50	7	
Total Counties	14,087	4,106	1,249	602
Baltimore City	6,588	6,125	1,440	3,366
State	20,675	10,231	2,689	3,988

TABLE 12
FOOD STAMP PROGRAM – NPA

September 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	256	62	143	50	255	437	318
Anne Arundel	585	197	171	86	454	1,155	378
Baltimore	856	359	275	222	856	447	639
Calvert	130	43	53	28	124	135	94
Caroline	92	30	56	13	99	48	113
Carroll	108	18	44	38	100	104	69
Cecil	173	84	65	29	178	174	208
Charles	106	25	38	38	101	109	238
Dorchester	231	129	55	31	215	79	122
Frederick	138	14	88	43	145	221	121
Garrett	78	22	26	21	69	103	101
Harford	238	118	76	50	244	215	101
Howard	111	43	37	23	103	10	5
Kent	73	31	27	9	67	55	72
Montgomery	720	252	194	236	682	612	414
Prince George's	1,285	547	342	414	1,303	174	742
Queen Anne's	75	15	51	5	71	52	68
St. Mary's	179	49	87	39	175	78	197
Somerset	266	95	142	19	256	40	224
Talbot	69	28	32	28	88	58	87
Washington	453	158	240	71	469	469	250
Wicomico	324	156	103	69	328	207	381
Worcester	110	14	58	33	105	60	127
Total Counties	6,656	2,489	2,403	1,595	6,487	5,042	5,069
Baltimore City	3,717	1,540	1,337	541	3,418	4,164	3,098
State	10,373	4,029	3,740	2,136	9,905	9,206	8,167

TABLE 13
FOOD STAMP PROGRAM

September 1981

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	766	2,043	2,809	766	2,043	2,809	2,251	5,192	7,443	$ 290,168
Anne Arundel	3,489	3,432	6,921	3,489	3,432	6,921	8,861	7,739	16,600	724,262
Baltimore	4,278	3,951	8,229	4,278	3,951	8,229	10,535	8,273	18,808	834,673
Calvert	494	783	1,277	494	783	1,277	1,298	2,003	3,301	126,902
Caroline	334	690	1,024	334	586	920	868	1,475	2,343	83,891
Carroll	345	617	962	345	617	962	932	1,514	2,446	89,434
Cecil	700	1,245	1,945	652	1,064	1,716	1,847	2,634	4,481	188,992
Charles	837	915	1,752	837	915	1,752	2,311	2,292	4,603	223,991
Dorchester	548	726	1,274	548	726	1,274	1,463	1,364	2,827	109,103
Frederick	511	1,068	1,579	511	1,068	1,579	1,369	2,546	3,915	154,190
Garrett	199	621	820	199	621	820	631	1,790	2,421	89,522
Harford	1,368	1,372	2,740	1,368	1,372	2,740	3,809	3,418	7,227	313,134
Howard	286	710	996	286	710	996	806	1,657	2,463	96,369
Kent	180	516	696	180	516	696	454	1,036	1,490	52,487
Montgomery	3,655	2,838	6,493	3,381	2,594	5,975	8,557	5,214	13,771	574,992
Prince George's	8,565	5,009	13,574	8,458	4,665	13,123	22,520	11,153	33,673	1,437,798
Queen Anne's	234	430	664	234	430	664	607	1,038	1,645	57,391
St. Mary's	502	777	1,279	502	777	1,279	1,462	2,172	3,634	136,997
Somerset	238	858	1,096	238	855	1,093	625	1,905	2,530	92,512
Talbot	163	475	638	163	475	638	460	959	1,419	50,299
Washington	627	1,662	2,289	627	1,662	2,289	1,583	4,330	5,913	220,867
Wicomico	1,033	2,109	3,142	1,033	2,109	3,142	2,726	4,308	7,034	285,615
Worcester	253	485	738	253	485	738	698	1,134	1,832	64,206
Total Counties	29,605	33,332	62,937	29,176	32,456	61,632	76,673	75,146	151,819	6,297,795
Baltimore City	56,897	29,922	86,819	54,096	28,431	82,527	132,937	55,893	188,830	8,119,143
State	86,502	63,254	149,756	83,272	60,887	144,159	209,610	131,039	340,649	14,416,938

TABLE 14

CHILD SUPPORT COLLECTIONS

September 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 22,819.56	$ 24,751.60	$ 1,821.36	$ 39,272.35	$ 64,023.95
Anne Arundel	155,195.16	109,386.47	17,180.39		109,386.47
Baltimore	119,673.46	100,517.07	549.99		100,517.07
Calvert	22,084.04	20,175.58		23,084.28	43,259.86
Caroline	16,319.25	12,500.92	1,416.73	19,368.50	31,869.42
Carroll	17,004.55	12,153.77	1,204.14	56,418.62	68,572.39
Cecil	35,581.65	24,401.74	3,214.24		24,401.74
Charles	28,880.08	23,842.85	12.00	50,364.29	74,207.14
Dorchester	25,401.36	30,923.22	3,801.90	30,655.91	61,579.13
Frederick	21,761.37	22,404.97		11,966.08	34,371.05
Garrett	6,759.34	4,565.96	577.96	7,410.76	11,976.72
Harford	42,714.68	48,355.28	5,366.38	75,652.66	124,007.94
Howard	8,517.95	6,993.83	892.15		6,993.83
Kent	11,370.97	7,167.87	72.00	32,433.41	39,601.28
Montgomery	40,156.54	28,253.86	519.01		28,253.86
Prince George's	130,684.13	114,238.93	14,949.51		114,238.93
Queen Anne's	13,995.44	12,181.97	1,024.78	23,112.40	35,294.37
St. Mary's	25,096.96	21,954.61	3,019.31	38,402.89	60,357.50
Somerset	21,178.53	12,754.17	2,159.55	27,358.45	40,112.62
Talbot	12,309.68	8,746.45	1,973.89	30,736.34	39,482.79
Washington	26,921.87	23,995.11	1,604.92	122,075.03	146,070.14
Wicomico	31,713.10	30,382.97			30,382.97
Worcester	11,319.18	8,466.48	1,086.40	29,810.01	38,276.49
Total Counties	847,458.85	709,115.68	62,446.61	618,121.98	1,327,237.66
Baltimore City	448,838.30	450,399.98	51,952.44	793.816.54	1,244,216.52
State	1,296,297.15	1,159,515.66**	114,399.05	1,411,938.52	2,571,454.18

**Includes $74,395.03 TRIP Distributed Collections.

*Total collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

September 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,455	34	60		1,429	772	19	3		788
Anne Arundel	6,676	285	202		6,759	69		32		37
Baltimore	11,053	266	58		11,261	718	3			721
Calvert	717	43	110		650	356	65	4		417
Caroline	756	38			794	661	6			667
Carroll	705	43	63		685	561	5	2		564
Cecil	1,479	49	5		1,523					
Charles	1,420	14	51		1,383	543	1	3		541
Dorchester	1,316	31	27		1,320	744	83	14		813
Frederick	1,299	79	29		1,349	146	10	1		155
Garrett	349	11	19		341	73	11			84
Harford	3,031	48	131		2,948	1,230	31	5		1,256
Howard	879	10	33		856	45	1			46
Kent	310	19	8		321	295	7	1		301
Montgomery	3,753	334	207		2,950	170	7	4		173
Prince George's	13,052	348	567		12,833	92	11	7		96
Queen Anne's	596	16	73	+ 1	540	333	34	6		361
St. Mary's	1,336	33	68		1,301	526	41	10		557
Somerset	561	32	38		555	374	43	5		412
Talbot	457	18	29		446	403	39	10		432
Washington	1,674	40	125		1,589	1,955	114	31		2,038
Wicomico	2,391	80	136		2,335					
Worcester	526	25	10		541	409	15	7		417
Total Counties	55,791	1,896	2,049	+ 1	64,709	10,475	646	145		10,876
Baltimore City	51,381	1,419	335	+2,279	54,744	31,644	38			31,682
State	107,172	3,315	2,384	+2,280	119,453	42,119	684	145		42,558

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

September 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany														4	
Anne Arundel		1	1	4		1	1			3		1	11	19	
Baltimore	3	3			1						1		25	31	1
Calvert													13		1
Caroline	4			2		3	2					3	4		
Carroll					1						1		3	5	
Cecil		1			1						1		2	16	2
Charles	1												4		
Dorchester													9	13	1
Frederick													5	4	2
Garrett		1			1						1		1	10	
Harford	1		1										6	8	
Howard	3				1						1		2	1	
Kent														9	1
Montgomery	2			1	1			1		1			11	15	
Prince George's	3	1	1		2						2		20	30	
Queen Anne's		1	1										1	1	1
St. Mary's					3			2			1			13	3
Somerset														7	
Talbot	1			1	1	1		1	1	1			4	1	
Washington	4	4											19	21	
Wicomico	1				2			2					5	16	1
Worcester													3	4	1
Total Counties	23	12	4	8	14	5	3	6	1	5	8	4	148	228	14
Baltimore City	38	22		32	10		5			27	10		85	330	5
Special Projects															
State	61	34	4	40	24	5	8	6	1	32	18	4	233	558	19

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

July 1981

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	2	41		17	1			3	13	77	3%
EA: AFDC	8	200	1	45			1	23	10	288	10
EA: AFDC-UP		2								2	
EA: PAFDC											
EA: GPA	2	567	2	51	34	1		20	8	685	24
EA: GPA-E	1	40	1		2			1		45	2
EA TOTAL	13	856	4	113	37	1	1*	47	31	1,097	39
EAFC	24	687	14	473	15	2	468	56	2*	1,741	61
GRAND TOTAL	37	1,537	18	586	52	3	469	103	33	2,838	100%

*Coding Error

For the month of July there were 3,374 requests for emergency assistance with 2,838 approvals. The approval rate was 84%. The EAFC program accounted for 61% (1,741) of the total approvals (2,838). Within the EAFC program, Harsh Weather amounted to 27% (468) of the EAFC approvals.

Please note tables 16, 17 and 18 are two months late.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
July 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	1			1	1			1	1	11	6					15	9
Anne Arundel	2		77	50	3	3	6	5	1	1			44	27	2	2	3	3	138	91
Baltimore	8	7	165	126	11	7	10	6	3	2			39	23	3	3			239	174
Calvert			5	4	3	3	2	1					1				1	1	12	9
Caroline			5	2	1		4	1	1				1				1	1	13	4
Carroll			6	3			1	1					1						8	4
Cecil	1	1	15	8			4	1	2	1			20	11			1	1	43	23
Charles			8	8	2	2	3	3	1	1			8	7					22	21
Dorchester			3	3			2	1	4	3									9	7
Frederick	1		10	5					1	1			7	7					19	13
Garrett							2	2					3	1					5	3
Harford													13	10					13	10
Howard	2	1	43	20			1	1	2	1	1	1	24	9			1	1	74	34
Kent			1										4	3					5	3
Montgomery	1	1	26	9	1		4	2	3				20	7	4	3	4	3	63	25
Prince George's	4	2	210	147			2	2	4	3			71	42	2	1			293	197
Queen Anne's			1	1	1	1	1	1									1	1	4	4
St. Mary's	1	1	7	1	1		5	4					4	1			1	1	19	8
Somerset			2	2									3	1					5	3
Talbot			1																1	
Washington	3	1	8	7	2	1	2		8	1			5	3					28	13
Wicomico			17	14			4	4					22	13			1		44	31
Worcester							1		3	1			2						6	1
Total Counties	23	14	612	411	25	17	55	36	33	15	2	2	303	171	11	9	14	12	1078	687
Baltimore City	25	23	1178	1126	1	1	581	550	39	37	1	1	338	298	96	94	27	21	2286	2151
State	48	37	1790	1537	26	18	636	586	72	52	3	3	641	469	107	103	41	33	3374†	2838

*PENDING ELIGIBILITY

†Includes ten(10) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

July 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 400	$ 6,310		$ 3,035	$ 50			$ 310	$ 4,945	$ 15,050
EA: AFDC	808	19,177	$ 62	4,618			$ 89	2,250	3,690	30,694
EA: AFDC-UP		200								200
EA: PAFDC										
EA: GPA	400	86,892	232	9,005	2,281	$ 31		2,032	2,505	103,378
EA: GPA-E	150	6,818	177		87			195		7,427
EA TOTAL	1,758	119,397	471	16,658	2,418	31	89*	4,787	11,140	156,749
EAFC	5,327	142,333	2,622	113,730	2,110	465	54,306	7,508	800*	329,201
GRAND TOTAL	7,085	261,730	3,093	130,388	4,528	496	54,395	12,295	11,940	485,950

*PENDING ELIGIBILITY

*Coding Error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.